Part I: Summary (Continuation)

PHA Name/Number VA021			Locality (City/county & State) WYTHEVILLE		☒Original 5-Year Plan ☐Revision No:	
	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
		Annual Statement				

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2012 FFY 2011			Work Statement for Year: 2013 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual	VA021			VA021		
Statement	Replace Floor Covering	28 units	56,000	Replace Floor Covering	28 units	56,000
	Repair Sidewalks/ landscape	15%	83,000	Repair/ Replace Sidewalks	10%	50,000
	Replace Interior Doors	28 units	56,000	Replace Interior Doors	14 units	28,000
				Water Heaters	110	36,000
				Tree Trimming	25%	25,000
	Subtotal of Estimated Cost		$ 195,000	Subtotal of Estimated Cost		$ 195,000

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2014 FFY 2013			Work Statement for Year: 2015 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual	VA021			VA021		
Statement	Gas Ranges	100	40,000	Replace Windows--Hedgefield	55 units	89,000
	Tree Trimming--Hedgefield	50%	25,000	Replace Garbage Stations	12	30,000
	Repair/ Paint Landings /Steps in Brezways	12 buildings	16,000	Replace Gutters/ Downspouts	7700 l ft.	30,000
	Asphalt Repair/ seal and Line	100%	25,000	Replace Vinyl Siding	7 Buildings	46,000
	Replace Windows--Hedgefield	55 units	89,000			
	Subtotal of Estimated Cost		$ 195,000	Subtotal of Estimated Cost		$ 195,000

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year 2012 FFY 2011		Work Statement for Year: 2013 FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	PHA WIDE		PHA WIDE	
Annual	Operations of PHA	120,000	Operations of PHA	120,000
Statement	Management Improvements/Training, software	30,000	Management Improvements/ Training ,software	30,000
	Partial Admin. of Grant	35,000	Partial Admin of Grant	35,000
	Subtotal of Estimated Cost	$ 185,000	Subtotal of Estimated Cost	$ 185,000

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2014 FFY 2013		Work Statement for Year: 2015 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	PHA WIDE		PHA WIDE	
Annual	Operations of PHA	120,000	Operations of PHA	120,000
Statement	Management Improvements, Training, software	30,000	Management Improvements, Training,software	30,000
	Partial Admin. of Grant	35,000	Partial Admin. of Grant	35,000
	Subtotal of Estimated Cost	$ 185,000	Subtotal of Estimated Cost	$ 185,000